

VOTE ON ACCOUNT

Estimate of expenditure for Vote on Account required for six months from April to September 2026

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2025-26					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Agriculture	3892155	-	14800	-	3906955	1946078	-	7400	-	1953478
2	Animal Husbandry and Veterinary Services	1218542	-	35700	-	1254242	609271	-	17850	-	627121
3	Building and Housing	546652	-	7049436	-	7596088	273326	-	3524718	-	3798044
4	Cooperation	406634	-	3800	-	410434	203317	-	1900	-	205217
5	Culture	390228	-	520573	-	910801	195114	-	260287	-	455401
6	Ecclesiastical	385246	-	1800	-	387046	192623	-	900	-	193523
7	Education	16599126	-	2935670	-	19534796	8299563	-	1467835	-	9767398
8	Election	82874	-	-	-	82874	41437	-	-	-	41437
9	Excise	171995	-	18140	-	190135	85998	-	9070	-	95068
10	Finance	22058722	10983718	84194	6611628	39738262	11029361	5491859	42097	3305814	19869131
11	Food and Civil Supplies	592231	-	47405	-	639636	296116	-	23703	-	319818
12	Forest and Environment	3378923	-	167339	-	3546262	1689462	-	83670	-	1773131

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-	Governor	-	138926	-	-	138926	-	69463	-	-	69463
13	Health and Family Welfare	7464294	-	580119	-	8044413	3732147	-	290060	-	4022207
14	Home	1321468	-	297037	-	1618505	660734	-	148519	-	809253
15	Horticulture	1899516	-	25800	-	1925316	949758	-	12900	-	962658
16	Commerce and Industries	957184	-	42000	-	999184	478592	-	21000	-	499592
17	Information and Public Relations	196862	-	11753	-	208615	98431	-	5877	-	104308
18	Information Technology	185636	-	1153	-	186789	92818	-	577	-	93395
19	Water Resources	374924	-	1305255	-	1680179	187462	-	652628	-	840090
20	Judiciary	522728	335389	23690	10004	891811	261364	167695	11845	5002	445906
21	Labour	132526	-	1153	-	133679	66263	-	577	-	66840
22	Land Revenue and Disaster Management	5023283	-	7093760	-	12117043	2511642	-	3546880	-	6058522
23	Law	71697	-	-	-	71697	35849	-	-	-	35849
24	Legislature	307052	12116	-	-	319168	153526	6058	-	-	159584
25	Mines and Geology	98227	-	1851	-	100078	49114	-	926	-	50039

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		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6	7	8	9	10	11	12
26	Motor Vehicles	260442	-	17200	-	277642	130221	-	8600	-	138821
27	Parliamentary Affairs	130166	66756	-	-	196922	65083	33378	-	-	98461
28	Personnel	215004	-	11392	-	226396	107502	-	5696	-	113198
29	Planning and Development	1111005	-	287319	-	1398324	555503	-	143660	-	699162
30	Police	6494216	-	40961	-	6535177	3247108	-	20481	-	3267589
31	Power	5418898	-	4190200	-	9609098	2709449	-	2095100	-	4804549
32	Printing and Stationery	176190	-	27150	-	203340	88095	-	13575	-	101670
33	Public Health Engineering	690611	-	826566	-	1517177	345306	-	413283	-	758589
-	<i>Public Service Commission</i>	-	86182	-	790	86972	-	43091	-	395	43486
34	Roads and Bridges	3086968	-	4384125	-	7471093	1543484	-	2192063	-	3735547
35	Rural Development	5902913	-	5152578	-	11055491	2951457	-	2576289	-	5527746
36	Science and Technology	114810	-	2100	-	116910	57405	-	1050	-	58455
37	Transport	1016143	-	55802	-	1071945	508072	-	27901	-	535973
38	Social Justice and Welfare	635780	-	2679412	-	3315192	317890	-	1339706	-	1657596

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39	Sports and Youth Affairs	368882	-	1799220	-	2168102	184441	-	899610	-	1084051
40	Tourism and Civil Aviation	745920	-	3465442	-	4211362	372960	-	1732721	-	2105681
41	Urban Development	1298168	-	2216464	-	3514632	649084	-	1108232	-	1757316
42	Vigilance	118276	-	-	-	118276	59138	-	-	-	59138
43	Panchayati Raj Institutions	1803209	-	500	-	1803709	901605	-	250	-	901855
46	Municipal Affairs	361625	-	-	-	361625	180813	-	-	-	180813
47	Skill Development	546267	-	10702	-	556969	273134	-	5351	-	278485
48	Women and Child Development	3323140	-	412952	-	3736092	1661570	-	206476	-	1868046
49	Fisheries	274828	-	6000	-	280828	137414	-	3000	-	140414
	Grand Total	102372186	11623087	45848513	6622422	166466208	51186093	5811544	22924257	3311211	83233104